



Stewards of the Gospel



BISHOP LARRY SILVA

2022 Annual Stewardship Report: Message to Parishes

Dear Members of the Body of Christ,

Peace be with you!

As we continue our Eucharistic Revival throughout the United States, I am happy to present to you the 2022 Stewardship Report for the Diocese of Honolulu. It indicates just a fraction of the ways that all of you take seriously your understanding that you are truly members of the Body of Christ, who is present and active in the world today. In the Eucharist, we the members of the Body, with our diverse gifts and talents, come into intimate and holy communion with the Head of the Body and with each other. This weekly gathering for worship is essential to the mission of making Jesus Christ and his healing love present in the world, because in the Mass we encounter his Real Presence and go forth from there to continue his presence in the world.

We thank all of you who have contributed of your time, talent and treasure to your parishes, to the diocese, and to service of our community. Some do so as catechists, whether in the intimate setting of the home or in classrooms. Some serve by evangelizing the culture, bringing the light of Christ to a world that sometimes walks in darkness, whether by influencing legislators to enshrine a respect for all life in our laws or by working to eliminate chronic poverty and its root causes. Some offer much needed human support for those who suffer spiritually or emotionally, whether by offering a compassionate ear, preparing a meal at a difficult time, or praying and fasting for someone in need. Some clean our places of worship or give their money to help build and maintain them. We have many diverse gifts of time, talent and treasure, but you use them all to continue the work of the risen Lord Jesus by proclaiming the Kingdom of God.

We thank you for the support you give your parishes, but also for the support of the larger Ohana of the Diocese of Honolulu! As good stewards of all that is entrusted to us, we offer you this report of our diocesan services in 2022, and we give “thanks and praise” to God for all of you!

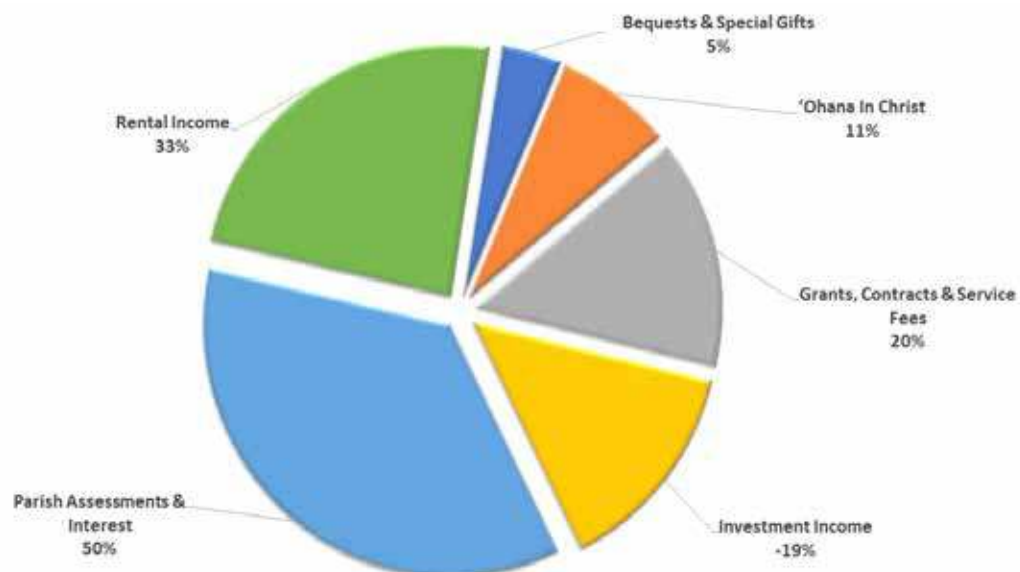
Sincerely yours in Christ,

+ Larry Silva

Most Reverend Larry Silva
Bishop of Honolulu

Sources of Funds

Where the funds come from to support the pastoral administration of the church
(July 1, 2021-June 30, 2022):

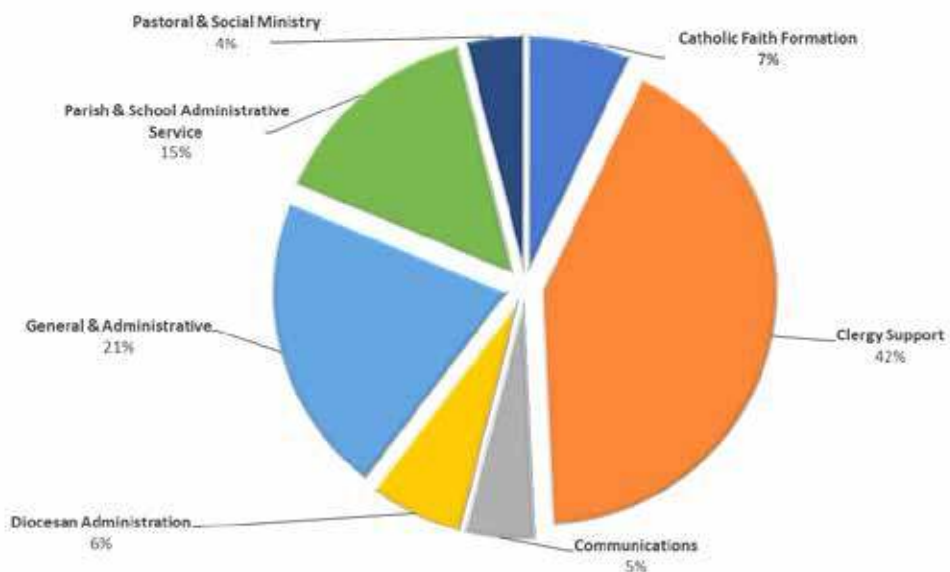


CATEGORY TOTALS

Bequests and Special Gifts.....	\$489,284	Parish Assessments and Interest.....	\$4,517,233
'Ohana In Christ.....	\$964,091	Rental Income.....	\$3,011,954
Grants, Contracts and Service Fees.....	\$1,851,846	Total.....	\$9,071,197
Investment Income.....	\$(1,763,211)	<i>*Does not include PPP Loan Impact</i>	

Use of Our Funds

How your support makes a difference in the pastoral administration of the church
(July 1, 2021-June 30, 2022):



CATEGORY TOTALS

Catholic Faith Formation.....	\$843,801	Parish & School Administrative Service.....	\$1,786,854
Clergy Support.....	\$5,057,271	Pastoral & Social Ministry*.....	\$461,393
Communications.....	\$563,153	Total.....	\$11,977,487
Diocesan Administration.....	\$764,212	<i>*Does not include Catholic Charities Hawaii and HOPE Services Hawaii, Inc.</i>	
General & Administrative.....	\$2,500,803		

NATIONAL COLLECTIONS

Archdiocese for the Military Services.....	\$1,187	Propagation of the Faith.....	\$57,783
Black and Indian Missions.....	\$34,491	Philippines Relief.....	\$58,187
Campaign for Human Development.....	\$73,611	Religious Retirement.....	\$109,088
Catholic Communication.....	\$42,498	Rice Bowl.....	\$152,629
Catholic Relief Services.....	\$91,446	Tonga Relief.....	\$117,968
Catholic University.....	\$50,222	Total.....	\$1,139,356
Eastern Europe.....	\$119,617	SECOND COLLECTIONS DIOCESE OF HONOLULU	
Holy Father (Peter's Pence).....	\$66,986	Diocesan Priest Retirement.....	\$143,963
Holy Land.....	\$75,487	Seminarian Education Fund.....	\$124,845
Hurricane Relief.....	\$54,766	Total.....	\$268,808
Latin America.....	\$33,390		

Spotlight:



'Ohana in Christ

MESSAGE

A vital fundraiser

By Mark Clark

This year, the Annual Diocesan Stewardship Report includes a spotlight on 'Ohana in Christ, the annual appeal for the Catholic Church in Hawaii. Now in its second year, this important fundraiser is vital to diocesan operations along with the other sources of revenue listed in the charts on these pages.

The need for additional funding arose with the ending of With Grateful Hearts, the previous capital campaign, as well as the severe impact of the COVID pandemic on parish collections. In turn, Bishop Larry Silva reduced parish assessments (the money parishes contribute to the diocese every year) to provide relief to parishes while maintaining nearly all diocesan operations.

At the same time, Bishop Silva formed a special committee to explore new ways to meet the mounting financial challenge while keeping parish assessments low. The committee — made up of clergy, staff and lay leaders — considered another With Grateful Hearts-type campaign, launching an annual appeal like most other Catholic dioceses, or cutting costs by reducing ministries, programs and services.

Bishop Silva wants to broaden financial support among the faithful. But even more he wants to raise awareness among island Catholics of the Church's overall mission and the scope of its work across the Islands. Emphasizing the spirit of stewardship and our gratitude for God's many blessings to our Hawaii family, it was decided to build on the existing Bishop's Circle appeal, rebranding it as 'Ohana in Christ, and asking each parish to accept the challenge of meeting an assigned target.

In its first year, 'Ohana in Christ delivered nearly \$1 million for the Catholic Church in Hawaii. A big MAHALO to all the parishes and the thousands of donors for your generous support. Special kudos to the parishes that met their target goal, as well as those parishes over the finish line so far this year. For more details and ways to contribute, please refer to the FAQs and progress update included in this report.

Mark Clark is the director of the diocesan Office for Stewardship and Development.



FAQS (FREQUENTLY ASKED QUESTIONS)

1. What is 'Ohana in Christ ('OIC)?

'OIC is the annual appeal for the Catholic Church in Hawaii. In fiscal year 2021/2022, 'OIC replaced the former Bishop's Circle appeal to help provide needed funding for diocesan ministries, programs, and services formerly funded by the With Grateful Hearts (WGH) Capital Campaign — and other efforts that individual parishes cannot sustain on their own.

2. Parishes already pay a hefty annual assessment. Isn't that enough?

Parish assessment fees provide significant funding for the diocesan mission, covering many expenses, but not all. In addition to the end of WGH funding, it is also important to note that during the first year of the COVID pandemic, parish assessments were significantly reduced, and that the overall rate has been held steady in the years that followed. In turn, 'OIC helps close the gap in the annual diocesan budget.

3. How is 'Ohana in Christ different from the Bishop's Circle?

Along with an enhanced effort to raise awareness of the diocesan mission and financial needs, parishes were initially assigned a "target goal" based on 25% of their annual assessment. For the current fiscal year, the basis remains the same — although each parish is now required to raise a minimum of 50% of their target goal. Parishes that fall short of the minimum will be responsible for the difference at the end of the fiscal year.

4. Is there consideration for parishes facing significant financial challenges?

Prior to the current fiscal year, parishes had the opportunity to appeal the minimum 50% goal requirement by submitting a written request to Bishop Larry Silva. Two did so; one was granted relief — the other made its target goal again this year.

5. What are some specific examples of what my donation will help support?

Along with the ministries, programs and services listed in this report, also note the list of diocesan offices and entities responsible for providing them to our faith communities.

6. Where does my gift go and how is it managed?

Donations given directly to 'OIC are received, processed and acknowledged by the Hawaii Catholic Community Foundation (HCCF). Donations given at the parish level are forwarded to HCCF and credited accordingly. In turn, HCCF also oversees management of the funds and their allocations to the diocese in support of the diocesan mission.

7. Are donations to 'OIC tax deductible?

Yes, to the extent allowable by law. For specific information, please consult your financial advisor. To make a gift today, please visit: catholicahawaii.org or mail your check to 'Ohana in Christ, PO Box 380019, Honolulu, HI 96838-0019. For gifts by credit card or otherwise, call the HCCF Gifts Office at (808) 372-3472. MAHALO!



DIOCESAN OFFICES

Carrying forth our Witness to Jesus

MINISTERIAL

- Bishop of Honolulu
- Vicar General
- Priests
- Deacons
- Vocations
- Deacon Formation
- Liturgical Worship

EDUCATIONAL

- Faith Formation
- Safe Environment
- Hawaii Catholic Herald
- Hawaii Catholic Schools
- Hawaii Catholic Conference
- Tribunal and Canonical Affairs
- Youth and Young Adult Ministry

PASTORAL

- Respect Life
- Social Ministry
- Prison Ministry
- Hospital Ministry

TEMPORAL

- Finance
- Chancellor
- Human Resources
- Facilities Management
- Information Technology
- Land Asset Management
- Stewardship and Development
- St. Stephen Diocesan Center



KEY RELATED ENTITIES

- Diocesan Pastoral Council
- Presbyteral Council
- Deacon Council
- Diocesan Liturgical Commission
- Augustine Educational Foundation
- Diocesan Board of Education
- Catholic Charities
- HOPE Services Hawaii
- Diocesan Finance Council
- Diocesan Planning and Building Commission
- Hawaii Catholic Community Foundation
- Stewardship and Development Commission



MINISTRIES AND SERVICES

What your gifts help support

PRIESTS AND DEACONS

- Professional development
- Recruitment and assignment
- Permanent Deacon Formation
- Clergy health and wellness needs

PARISH SERVICES

- Staffing and Training
- Financial and Insurance
- Savings and Loan
- Stewardship and Information Technology
- Cemetery and Real Estate
- Emergency Preparedness

PEOPLE PROGRAMS

- Youth and Young Adult
- Catholic Schools
- Adult Faith Training
- Catholic Social Ministry
- Food and Shelter Assistance
- Evangelization
- Respect Life Ministry
- Hospital and Prison Ministries

ADMINISTRATION

- Hawaii Catholic Herald, Diocesan eCommunications
- Cathedral Basilica of Our Lady of Peace, Chancery, and St. Stephen Diocesan Center
- United States Conference of Catholic Bishops and Pope Francis



PARISH PROGRESS REPORT

July 1, 2022 - January 31, 2023

Parish by Vicariate	Collected	Goal	%Goal
Blessed Sacrament Church - Honolulu	\$13,567	\$7,474	182%
Cathedral Basilica of Our Lady of Peace	\$18,246	\$30,973	59%
Co-Cathedral of St. Theresa - Honolulu	\$6,091	\$34,751	18%
Holy Family Church - Honolulu	\$17,071	\$15,422	111%
Korean Catholic Community - Honolulu	\$7,372	\$23,873	31%
Our Lady of the Mount Church - Honolulu	\$8,210	\$8,181	100%
St. Anthony Church - Kalihi	\$4,362	\$16,053	27%
St. John the Baptist Church - Honolulu	\$5,319	\$13,651	39%
St. Philomena Church - Honolulu	\$17,761	\$18,306	97%
St. Stephen Church - Honolulu	\$8,705	\$7,614	114%
Vietnamese Catholic Community - Honolulu	\$1,168	\$7,610	15%
West Honolulu Total	\$107,872	\$183,908	59%
Holy Trinity Church - Honolulu	\$8,700	\$33,568	26%
Mary, Star of the Sea Church - Honolulu	\$5,860	\$55,637	11%
Newman Center/Holy Spirit Parish - Honolulu	\$6,990	\$11,514	61%
Sacred Heart Church - Honolulu	\$18,403	\$22,634	81%
St. Augustine Church - Honolulu	\$20,366	\$22,268	91%
Sts. Peter and Paul Church - Honolulu	\$17,409	\$24,401	71%
St. Patrick Church - Honolulu	\$5,785	\$15,645	37%
St. Pius X Church - Honolulu	\$ 900	\$8,082	11%
East Honolulu Total	\$84,414	\$193,749	44%
Our Lady of Good Counsel Church - Pearl City	\$17,431	\$28,301	62%
Our Lady of Sorrows Church - Wahiawa	\$5,625	\$21,890	26%
Resurrection of the Lord Church - Waipahu	\$7,090	\$39,029	18%
St. Elizabeth Church - Aiea	\$19,323	\$29,972	64%
St. John Apos and Evan Church - Mililani	\$34,515	\$39,317	88%
St. Michael Church - Waialua	\$1,265	\$13,028	10%
St. Damien of Molokai Church - Kaunakakai	\$ 406	\$5,482	7%
Central Oahu / Molokai Total	\$85,655	\$177,019	48%
Immaculate Conception Church - Ewa	\$18,931	\$13,940	136%
Our Lady of Perpetual Help Church - Ewa	\$5,285	\$24,807	21%
Sacred Heart Church - Waianae	\$11,570	\$8,963	129%
St. Joseph Church - Waipahu	\$11,119	\$42,416	26%
St. Jude Church - Kapolei	\$53,573	\$37,567	143%
St. Rita Church - Nanakuli	\$5,345	\$13,574	39%
Leeward Oahu Total	\$105,823	\$127,327	83%
Our Lady of Mount Carmel Church - Kaneohe	\$1,425	\$7,223	20%
St. Ann Church - Kaneohe	\$17,980	\$35,420	51%
St. Anthony of Padua Church - Kailua	\$28,450	\$29,783	96%
St. George Church - Waimanalo	\$10,170	\$8,988	113%
St. John Vianney Church - Kailua	\$35,341	\$24,136	146%
St. Roch Church - Kahuku	\$3,713	\$3,919	95%
Windward Oahu Total	\$97,079	\$109,469	89%
Holy Rosary Church - Pahala	\$ 400	\$ 566	71%
Immaculate Heart of Mary Church - Papaikou	\$2,790	\$5,261	53%
Malia Puka O Kalani Church - Hilo	\$1,145	\$6,123	19%
Sacred Heart Church - Naalehu	\$ 755	\$1,270	59%
Sacred Heart Church - Pahoa	\$7,180	\$7,180	100%
St. Joseph Church - Hilo	\$9,615	\$22,583	43%
St. Theresa Church - Mt. View	\$2,943	\$6,723	44%
East Hawaii Total	\$24,828	\$49,706	50%
Annunciation Church - Kamuela	\$3,951	\$13,504	29%
Our Lady of Lourdes Church - Honokaa	\$2,330	\$6,255	37%
Sacred Heart Church - Hawi	\$1,000	\$5,711	18%
St. Benedict Church - Honaunau	\$3,844	\$4,808	80%
St. Michael Church - Kailua Kona	\$8,012	\$27,468	29%
West Hawaii Total	\$19,136	\$57,746	33%
Holy Cross Church - Kalaheo	\$4,818	\$12,271	39%
Immaculate Conception Church - Lihue	\$10,080	\$19,052	53%
St. Catherine Church - Kapaa	\$20,215	\$18,945	107%
St. Raphael Church - Koloa	\$6,576	\$11,370	58%
St. Theresa Church - Kekaha	\$2,582	\$4,947	52%
Kauai Total	\$44,271	\$66,585	66%
Christ the King Church - Kahului	\$14,951	\$27,856	54%
Holy Rosary Church - Paia	\$3,701	\$6,266	59%
Maria Lanakila Church - Lahaina	\$12,553	\$17,472	72%
Our Lady Queen of Angels Church - Kula	\$4,888	\$8,489	58%
St. Ann Church - Waihee	\$2,005	\$6,625	30%
St. Anthony Church - Wailuku	\$17,604	\$34,519	51%
St. Joseph Church - Makawao	\$10,029	\$14,210	71%
St. Mary Church - Hana	\$2,016	\$2,016	100%
St. Rita Church - Haiku	\$4,300	\$4,142	104%
St. Theresa Church - Kihei	\$8,290	\$19,415	43%
Sacred Hearts Church - Lanai City	\$ 756	\$4,549	17%
Maui / Lanai Total	\$81,092	\$145,559	56%
Sub Total	\$650,168	\$ 1,125,000	58%
Bishop / Diocesan Fund	\$21,101		
Grand Total	\$671,269	\$ 1,125,000	60%



DIOCESAN FINANCE COUNCIL

- | | | |
|---|---------------------------------|---|
| Diane Murakamichairperson | Ralph Mesick member | Most Rev. Larry Silva.....ex officio |
| Paul deVille..... vice chairperson | Elliot Mills member | Very Rev. Gary Secor.....ex officio |
| Rick Stack..... secretary | Celeste Oda..... member | R. Bruce Graham, Jr., Esq..... of counsel |
| Rev. Francisco de los Reyes..... member | Mary Pat Waterhouse..... member | Lisa Sakamoto..... staff |
| Ivan Lui-Kwan..... member | Michael Yee member | Marlene DeCosta staff |