

ANNUAL STEWARDSHIP REPORT

JULY 1, 2019 - JUNE 30, 2020



A Letter From The Pastor

Dear Parish Family

Peace Be With You!

While our life of faith continues as best as it could, undoubtedly the COVID-19 pandemic and response has altered our lives considerably, including our way of worship. Like all parishes in the diocese, we've had to react and adjust as quickly as we could to every changing situation. This includes acting quickly to reduce expenses in our operating approach. As much as could be done, we took stringent measures to reduce our paid staff, cut back on maintenance needs and for now eliminated our hospitality to cope with the situation at hand. Sadly, a difficult aspect of the pandemic has been the adjustment and reduction of programs in the religious education department.

As though the woes of the pandemic have not been enough, some real maintenance challenges fell upon us in this same time period. Notable among them is the break in sewer line as well as the water leak, both of which needed immediate attention at a cost of over \$200,000. Thankfully, in spite of the devastating effects of the pandemic, your support has continued to sustain the efforts to maintain our home. And thank you too for your continued support to the SJV Appeal.

Shades of Light: In the midst of the woes of the pandemic, life has not all been gloomy. In this report, you will also find the good things that continue to emerge in the midst of darkness. Since the reopening of the Church, we've had a full initiation (Baptism, Confirmation and First Communion) in the Church. We've also had 18 Confirmations of children.

A Challenging Year With Positive Results

Of note is also our School which opened at the ending of July and has surpassed the budgeted number. Our Religious Education program has also started, both virtually as well as in-person.

Our Parish's financial outlook is considerably positive, even in the midst of the challenges. If you'd like to help, a return envelope is included for your additional donation. Thanks to you for your stewardship of time, talent and treasure. Blessings to you and your family. Stay safe.

In Christ,
Fr. Peter Miti

Parish Financial Report

3-YEAR CONDENSED FOR 2018-2020

The charts in this report provide a condensed view of the Parish, School and Education Foundation finances for the last three fiscal years, July 1- June 30. Overall, the news is positive due to your faithful and generous support, as well as the frugal management of our resources. Mahalo to all – especially our staff, lay leadership and numerous volunteers who make SJV a special faith community. For more detail, please refer to the full annual report(s) and video presentation posted on the parish website.

Receipts	2020	2019	2018
Offertory	502,015	511,375	513,786
Other Income	101,655	99,587	77,763
Total \$	603,670	610,962	591,549
Expenses	2020	2019	2018
Employment	196,370	206,105	238,231
Operations	374,008	370,404	419,564
Total \$	570,378	576,509	657,795
Surplus/Deficit	33,292	34,453	(66,246)
Temporarily Restricted Income	242,640	322,090	536,162

Total regular income has been relatively flat, while expenses for employment and operations have declined. Temporarily Restricted Income represents funds donated for special causes - i.e. the SJV Appeal, which in turn has been used to pay off the parish debt and lower operational costs.

Parish and School Campus Maintenance and Improvement Projects

\$153,000 - Emergency sewer replacement behind the Parish Hall, \$22,250 - New Air Conditioning Units for the Administration Building, \$160,000 - New Air Conditioning Units for the Church and repairs to the Parish Center basement and lanai



School Financial Report

3-YEAR CONDENSED FOR 2018-2020

Although declining enrollment has caused financial strain, overall expenses have remained flat. The Foundation was established to support the school, and thus has done more during these very challenging times.

Receipts	2020	2019	2018
Tuition and Fees	1,178,904	1,395,472	1,277,770
Other Income	413,739	256,502	430,089
Total \$	1,592,643	1,651,974	1,707,859
Expenses	2020	2019	2018
Employment	1,351,905	1,342,326	1,331,944
Operations	337,865	339,238	359,665
Total \$	1,689,770	1,681,564	1,691,609
Surplus/Deficit	(97,127)	(29,590)	16,250

35 Students in Early Learning Center

126 Students in Grades K - 8

15 Class of 2020 8th Grade Graduates. All were accepted into the finest schools on Oahu.

Educational Foundation	2020	2019	2018
Donation and Earning Receipts	62,546	115,797	126,377
Assistance and Operation Expenses	208,000	60,090	66,846
Fund Balance	797,248	942,702	917,345

\$137,000 - Design & Permitting of Parish Hall renovation, \$60,000 - Estimated cost for major water leak on campus





The 10th Annual Breakfast with the Bishop raised \$44,600 for school Welcome Grants.

Jesus reminds us today it is our responsibility as Christians to remember that while we are here on this earth, we are here to share our produce, to share that which God has given us with our brothers and sisters, especially the needy. It is a responsibility we can never ever forget. Why? Because Jesus invites us over and over again to his table to remind us he continues to invest in each and every one of us. Even when we are failures, Jesus says "I will never forget you. I will continue to invest in you." And if Jesus has given us that quality and qualification and he has found us worthy, he invites us to do what he does, by knowing our responsibility in this world, our position in this world, and our ability to share with our brothers and sisters. -Fr. Peter's homily from October 4, 2020

20 Stewardship Ideas To Do Now

1. Join or start a bible study group.
2. Vote in the upcoming election.
3. Introduce yourself to a fellow parishioner with whom you are unfamiliar.
4. Get a flu shot.
5. Help a neighbor who is physically unable to clean their yard.
6. Invite someone to attend a weekend liturgy with you.
7. Make a blood donation.
8. Show genuine hospitality to visitors and newcomers at our church.
9. Don't text when you drive.
10. Reduce your stress by getting outside and getting some exercise.
11. Drive courteously.
12. Make contact with a relative you haven't seen in a long time.
13. Take time to pray each day and pray for peace.
14. Treat your family or loved one to a special meal and support local business.
15. Volunteer to participate in a community cleanup effort.
16. Make a gift to your diocesan ministries supported by the Bishop's Circle.
17. Plant flowers, shrubs or trees in a park or other location.
18. Send a note of encouragement to a seminarian who is in school.
19. Don't drive while impaired by alcohol.
20. Donate gently used clothing.

STEWARDSHIP GROWTH

- 573 Total registered families in the parish
- 1521 Total individuals in the parish
- 13 New families registered in last fiscal year
- 21 individuals Confirmed
- 13 individuals received First Eucharist
- 1 person Baptized
- 1 couple Married

FOOD DRIVE MAY 17, 2020

- 50 volunteers
- 100 families donated
- 3000 lbs. of food collected
- \$870 donations collected
- 4 parish food banks served

St. John Vianney Catholic Church



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SJV Parish Kailua Hawaii



SJVKailuaRelEd



Eventbrite.com for
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