

ANNUAL STEWARDSHIP REPORT

Pic: SJV's Hawaiian Thanksgiving Mass Ho'ailona

DEAR PARISH FAMILY

As my time of departure from this faith family draws nearer, it is time for all of us to look back and take stock of God's blessings as His stewards especially over the past six and a half years that I have been here among you. Over this period, it has dawned on me more and more, that stewardship is not just about giving money, it is about giving everything. This annual report is first and foremost a record of faith in our Parish. Nothing could compel the extraordinary commitment, personal giving, and acts of faithful service outlined here, other than the experience of the Risen Lord who is at work in our midst.

Many things have happened in the past six and a half years, both challenging and gratifying. They range from incurring a million dollar debt to eliminating that debt; from putting a pastoral plan together, to executing it; from an appeal for funds, to a successful collection of the funds; from the emergence of the pandemic, to finding new ways of living with it; from many deaths, to welcoming new parishioners. The list goes on. But through it all, God's love has been constant. As Catholics, we must constantly ask, "How authentic are we as a loving community?" The good works described herein answer this important question. They speak to a stewardship with its roots in the Gospel mandate to take care of our parish, to serve the poor, to care for the sick and to bring the merciful love of Jesus to all those who are seeking reconciliation and healing in life.

Stewardship is a gift, not a burden. Stewards are neither masters nor servants, but loving caretakers who treat the resources, with which they are entrusted, as if they were their own. St. Augustine reminds us that only those who are truly grateful for their lives and gifts can be generous to others.

This report offers a comprehensive and accurate picture of financial commentary, and a summary of the good work you make possible through your continued support, whether it be financially or provision of time and talent. There can be no stewardship without stewards. St. John Vianney is a great and blessed parish because of you. It is your effort that has made us, and continue to make us, strong even in the midst of great adversity. With still a lot of work ahead, I thank you!

As I depart to my next assignment, please pray for me. Remember that goodbyes are not forever. They simply mean that I will miss you until we meet again.

In Christ

Fr. Peter Miti



FROM THE
PASTOR'S DESK

The charts in this report provide a condensed view of the Parish, School and Education Foundation finances for the last three fiscal years. Overall, the news is positive due to your faithful and generous support, as well as the frugal management of our resources. Mahalo to all – especially our staff, lay leadership and numerous volunteers who make SJV a special faith community. For more detail, please refer to the full annual report(s) posted on the parish website.

PARISH FINANCIAL REPORT

3-YEAR CONDENSED FOR 2019-2021

Total regular income declined 9% due in part to a decrease in Mass attendance. Total expenses for employment and operations remained flat resulting in a slight deficit for the fiscal year. Temporarily Restricted Income represents funds donated for special causes - i.e. the SJV Appeal, Major Repair & Maintenance, etc.

Receipts	2021	2020	2019
Offerory	485,064	502,015	511,375
Other Income	60,291	101,655	99,587
Total \$	545,355	603,670	610,962
Expenses	2021	2020	2019
Employment	175,558	196,370	206,105
Operations	396,643	374,008	370,404
Total \$	572,201	570,378	576,509
Surplus/Deficit	(26,846)	33,292	34,453
Temporarily Restricted Income	284,798	242,640	322,090

MAJOR ON-GOING PROJECTS AND REPAIRS FOR 2021/2022

- Emergency sewer replacement behind the Parish Hall - \$153,000
- Design & Permitting of Parish Hall renovation - \$137,000
- Major water leak on campus - \$77,497
- New AC Units for the Admin Building - \$25,371
- Rectory Repairs (roof +) - \$20,000 (approximate)



SCHOOL FINANCIAL REPORT

3-YEAR CONDENSED FOR 2019-2021

A welcomed increase in enrollment along with stable overall expenses - has resulted in a much improved financial picture.

Receipts	2021	2020	2019
Tuition and Fees	1,414,615	1,178,904	1,395,472
Other Income	386,858	413,739	256,502
Total \$	1,801,503	1,592,643	1,651,974
Expenses	2021	2020	2019
Employment	1,296,009	1,351,905	1,342,326
Operations	388,472	337,865	339,238
Total \$	1,684,481	1,689,770	1,681,564
Surplus/Deficit	117,022	(97,127)	(29,590)

Educational Foundation	2021	2020	2019
Fund Balance	901,862	797,248	942,702

The Foundation, which primarily provides tuition assistance to the school, has rebounded significantly this past year due to investment gains and donations.



Your parish school held its May Day celebration honoring native Hawaiian culture this year virtually due to the pandemic. The Royal Court and each class recorded their performance and created a video of the entire program. Since our school was unable to conduct its annual Breakfast with the Bishop, this year's event was promoted as a fundraiser. Sponsors at certain levels were acknowledged in all publicity and in the video, given an electronic link or a DVD of the celebration, and received a choice of Hawaiian food plates. The event was successful and raised a total of \$16,000 for our tuition assistance programs to help students enroll in our school.

SPOTLIGHT ON SERVICE

AS EACH ONE HAS
RECEIVED A GIFT, USE IT
TO SERVE ONE ANOTHER
AS GOOD STEWARDS OF
GOD'S VARIED GRACE.
1 PETER 4:10

Gail Browne was the one "who knows what's going on" at St. John Vianney Parish. Whether the question involved Fr. Peter's schedule, event planning, or news in the weekly bulletin, Gail had the information. Her sudden passing left many wondering, how does the essential operation of the parish go on? This concern was then multiplied with the announcement of Fr. Peter's reassignment in January of 2022.

But there is good news! St. John Vianney Parish is blessed to have a cadre of smart, talented, generous women who have for many years volunteered their time and talents in service to the business affairs of the church and office. The work of the parish is seamless and continuous because these stewards show up each day of the week. Telephones are answered. New parishioners are welcomed. Weddings and funerals are planned. Records are kept. News is shared via the weekly bulletin, emails, on the parish website and "My Parish" app. The routine activities keep running, and the limited paid staff of the parish needs help to keep the wheels in motion. So, these volunteers come, day after day, year after year, to keep the parish functioning. This "Spotlight on Service" is a salute to all of them. Please be sure to thank them for their stewardship when you see them.

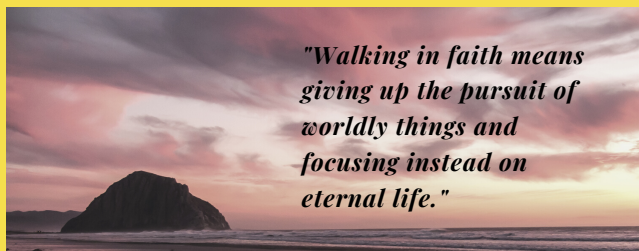
Pictured: Marion Teixeira, Dara Yatsuhiro, Jackie Barney, Esther Tokars, Loretta Ching, Barbara Gomes, Johanna Leiato, Kamalani Rodrigues-Ontai, Sandy Chong, Gail Browne, Ethel Arola, Annette Lewis, Marie Perreira, Frances Yoshimitsu, Mary Tsukayama, Patricia Schmidt, Val Norton (missing from pic).

"It helps to have like-minded individuals who want to put Christ at the center of their lives."



AVERAGE OCTOBER MASS COUNTS

490 in 2019, 282 in 2020, 417 in 2021



COME HOME FOR CHRISTMAS 2021

Mass for the Nativity of the Lord

Friday, December 24 at 5 p.m. and 8 p.m.

Saturday, December 25 at 9 a.m.

Mass for the Feast of the Holy Family of Jesus, Mary and Joseph (Fr. Peter's last Sunday Masses with SJV)

Saturday, December 25 at 5 p.m.

Sunday, December 26 at 7, 9 and 11 a.m.

Solemnity of Mary, Mother of God

Saturday, January 1, 2022 at 9 a.m.

Epiphany of the Lord (Fr. Vincent's first Sunday Masses)

Saturday, January 1, 2022 at 5 p.m.

Sunday, January 2, 2022 at 7, 9 and 11 a.m.

JANUARY 1, 2022

The Most Reverend Larry Silva, Bishop of Honolulu, will install our new pastor, Rev. Vincent Vu at Mass on Saturday, January 1, 2022 at 5 p.m. All are invited.



920 Keolu Drive, Kailua, HI 96734



SaintJohnVianneyHawaii.org



[SJVKailuaParishHawaii](#)



[SJVRelEd](#)

QUESTIONS, COMMENTS, CONCERNS:

Email: SJVKailuaParish@rcchawaii.org

Parish Office Phone: 808-262-8317

Office Hours: Mon 8:30a - 12p

Tues - Fri 8:30a - 4p



HIGHLIGHTS FOR 2020 - 2021

Acts of the Apostles Bible Study

Advent Wreath Making and Drive-in Movie Night

Angel Giving Tree

Diocesan Rosary Congress

Rosary Prayers after Daily Mass

May Crowning

Virtual Easter Egg Hunt

Easter Baskets for Women's Community Correctional Ctr.

Jesus; The way, the truth and the Life Bible Study

Lenten Food Drive

Living Nativity Drive-Thru

May Day

All Souls Day Service and November Prayers for the Dead

Potter Turkey Trot

Prisoner Reintegration Welcome Home Baskets

Thanksgiving Canned Food Drive

Trunk-or-Treat

Girls Bible Study

Year of Reading the Bible

OUR PARISH MINISTRIES AND ORGANIZATIONS

Adult Faith Formation Committee Members

Altar Servers

Altar Linen Ministers

Bereavement Committee

Boy and Girl Scouts

Choir and Orchestra Members and Youth Music Ministry

Extra Ordinary Ministers

Faith Action for Community Equity

Finance Committee

Hospitality Ministers

Homebound Extra Ordinary Ministers

Knights of Columbus

Leadership Committee

Liturgy Committee

Liturgical Environment Ministers

Lectors

Marriage and Family Committee

Pastoral Council Committee

Parish Planning and Building and Maintenance Committee

Prison Ministers

RCIA Team

Religious Education and Youth Ministry Catechists

Respect Life Ministry

Sacristans

Seniors, Young at Heart

Sodality of Our Blessed Lady

Stewardship Committee

St. Vincent DePaul Society

Youth Praise and Worship Band